

Change Record Detail with Description - Ignoring Included Scenarios (355)
Judiciary

Scenario: FY2020 Veto Scenario (16005)
Component: Appellate Courts (AR C100) (767)
RDU: Alaska Court System (244)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with GGU Salary Increases												
	Veto	-110.8	-110.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-110.8										
This reduces funding added for salaries, and continues following statutory guidelines for exempt employee salaries.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Elimination of Funding Equal to FY2018 State Funded Abortions												
	Veto	-334.7	0.0	0.0	0.0	0.0	0.0	0.0	-334.7	0	0	0
1004 Gen Fund		-334.7										
The Legislative and Executive Branch are opposed to State funded elective abortions; the only branch of government that insists on State funded elective abortions is the Supreme Court. The annual cost of elective abortions is reflected by this reduction.												
The Federal Government also prohibits any federal funds paying for elective abortions.												
Totals		-445.5	-110.8	0.0	0.0	0.0	0.0	0.0	-334.7	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Judiciary

Scenario: FY2020 Veto Scenario (16005)
Component: Trial Courts (AR C200) (768)
RDU: Alaska Court System (244)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
FY20 3% COLA Increases to Align Trial Courts RSA'd Positions												
	Veto	-25.7	0.0	0.0	-25.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-25.7										
This reduces funding added for salaries, and continues following statutory guidelines for exempt employee salaries.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with GGU Salary Increases												
	Veto	-1,233.2	-1,233.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-1,233.2										
This reduces funding added for salaries, and continues following statutory guidelines for exempt employee salaries.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
	Totals	-1,258.9	-1,233.2	0.0	-25.7	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Judiciary

Scenario: FY2020 Veto Scenario (16005)

Component: Administration and Support (AR C300) (769)

RDU: Alaska Court System (244)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions	
											PPT	NP
FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases												
	Veto	-240.5	-240.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	-240.5										
This reduces funding added for salaries, and continues following statutory guidelines for exempt employee salaries.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
	Totals	-240.5	-240.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Judiciary

Scenario: FY2020 Veto Scenario (16005)
Component: Therapeutic Courts (AR C500) (2950)
RDU: Therapeutic Courts (594)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases												
	Veto	-30.2	-30.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH		-30.2										
This reduces funding added for salaries, and continues following statutory guidelines for exempt employee salaries.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
FY20 3% COLA Increases to Align Trial Courts RSA'd Positions with Increased GGU COLA costs												
	Veto	-34.2	0.0	0.0	-34.2	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH		-34.2										
This reduces funding added for salaries, and continues following statutory guidelines for exempt employee salaries.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Eliminate Added Funding By Legislature to Therapeutic Courts												
	Veto	-124.0	-114.5	-5.0	-3.5	-1.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-124.0										
Eliminate funding added by Legislature to Therapeutic Courts without justification.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Totals												
		-188.4	-144.7	-5.0	-37.7	-1.0	0.0	0.0	0.0	-1	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Judiciary

Scenario: FY2020 Veto Scenario (16005)

Component: Commission on Judicial Conduct (AR C800) (770)

RDU: Commission on Judicial Conduct (245)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases												
	Veto	-8.3	-8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	-8.3										
This reduces funding added for salaries, and continues following statutory guidelines for exempt employee salaries.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
	Totals	-8.3	-8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Judiciary

Scenario: FY2020 Veto Scenario (16005)
Component: Judicial Council (AR C900) (771)
RDU: Judicial Council (246)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases												
	Veto	-26.8	-26.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-26.8										
This reduces funding added for salaries, and continues following statutory guidelines for exempt employee salaries.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Totals		-26.8	-26.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0